

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|-----|-----|-----|-----|------|------|------|------|------|------|------|------|
| Total | 153 | 201 | 243 | 243 | 192 | 178 | 159 | 237 | 102 | 144 | 183 | 73 |
| Count Sundays | 4 | 4 | 5 | 4 | 5 | 4 | 4 | 5 | 2 | 4 | 5 | 2 |
| 2015 Avg Monthly | 38 | 50 | 49 | 61 | 38 | 45 | 40 | 47 | 51 | 36 | 37 | 37 |
| Totals To date | 153 | 354 | 597 | 840 | 1032 | 1210 | 1369 | 1606 | 1708 | 1852 | 2035 | 2108 |
| 2015 YTD Avg | 38 | 44 | 46 | 49 | 47 | 47 | 46 | 46 | 47 | 45 | 45 | 44 |
| 2014 YTD Avg | 45 | 49 | 48 | 51 | 51 | 50 | 49 | 49 | 49 | 48 | 47 | 46 |
| 2013 Avg Month | 52 | 50 | 55 | 34 | 42 | 44 | 47 | 52 | 50 | 56 | 53 | 53 |
| 2013 YTD Avg | 52 | 51 | 53 | 48 | 47 | 47 | 47 | 47 | 48 | 48 | 49 | 49 |
| 2012 Avg Month | 44 | 51 | 37 | 64 | 51 | 37 | 37 | 46 | 44 | 46 | 43 | 48 |
| 2012 YTD Avg | 44 | 47 | 44 | 49 | 49 | 47 | 46 | 46 | 46 | 46 | 45 | 46 |
| 2011 Avg Month | 36 | 44 | 40 | 62 | 44 | 38 | 38 | 44 | 41 | 47 | 40 | 60 |
| 2011 YTD AVG | 36 | 40 | 40 | 45 | 45 | 44 | 43 | 43 | 43 | 43 | 43 | 44 |
| 2010 Avg Month | 45 | 56 | 47 | 67 | 46 | 41 | 42 | 49 | 51 | 43 | 54 | 43 |
| 2010 YTD Avg | 45 | 50 | 49 | 53 | 51 | 50 | 49 | 49 | 49 | 48 | 49 | 48 |
| 2009 Mnth Avg | 65 | 62 | 51 | 68 | 52 | 35 | 28 | 45 | 45 | 42 | 45 | 44 |
| 2009 YTD Avg | 65 | 63 | 59 | 61 | 59 | 55 | 51 | 50 | 50 | 49 | 49 | 48 |
| 2008 Mnth Avg | 63 | 61 | 64 | 58 | 53 | 44 | 41 | 47 | 75 | 55 | 66 | 47 |
| 2008 YTD Avg | 63 | 62 | 62 | 61 | 60 | 57 | 55 | 53 | 56 | 56 | 57 | 56 |
| 2007 Mnth Avg | 60 | 63 | 54 | 70 | 60 | 53 | 57 | 60 | 61 | 61 | 50 | 64 |
| 2007 YTD Avg | 60 | 61 | 59 | 62 | 62 | 60 | 60 | 60 | 60 | 60 | 59 | 58 |

| | Sunday | Date | Weekly Income | Expected Income | Weekly Difference | Weekly % Change | YTD Income | YTD Expected Expense | YTD Difference | YTD % Change | |
|----------------|--------|------|---------------|-----------------|-------------------|-----------------|------------|----------------------|----------------|--------------|--------|
| Christmas | | 2 | 4-Jan | 2,867 | 1,683 | 1,184 | 70.4 | 2,867 | 1,683 | 1,184 | 70.4 |
| Epiphany | | 1 | 11-Jan | 409 | 1,683 | (1,274) | (75.7) | 3,276 | 3,366 | (90) | (2.7) |
| Epiphany | | 2 | 18-Jan | 577 | 1,683 | (1,106) | (65.7) | 3,853 | 5,049 | (1,196) | (23.7) |
| Epiphany | | 3 | 25-Jan | 1,746 | 1,683 | 63 | 3.7 | 5,599 | 6,732 | (1,133) | (16.8) |
| Epiphany | | 4 | 1-Feb | 1,271 | 1,683 | (412) | (24.5) | 6,870 | 8,415 | (1,545) | (18.4) |
| Epiphany | | 5 | 8-Feb | 1,634 | 1,683 | (49) | (2.9) | 8,504 | 10,098 | (1,594) | (15.8) |
| Epiphany | Last | | 15-Feb | 972 | 1,683 | (711) | (42.2) | 9,476 | 11,781 | (2,305) | (19.6) |
| Lent | | 1 | 22-Feb | 882 | 1,683 | (801) | (47.6) | 10,358 | 13,464 | (3,106) | (23.1) |
| Lent | | 2 | 1-Mar | 2,350 | 1,683 | 667 | 39.6 | 12,708 | 15,147 | (2,439) | (16.1) |
| Lent | | 3 | 8-Mar | 1,374 | 1,683 | (309) | (18.4) | 14,082 | 16,830 | (2,748) | (16.3) |
| Lent | | 4 | 15-Mar | 1,246 | 1,683 | (437) | (26.0) | 15,328 | 18,513 | (3,185) | (17.2) |
| Lent | | 5 | 22-Mar | 1,131 | 1,683 | (552) | (32.8) | 16,459 | 20,196 | (3,737) | (18.5) |
| Palm Sunday | | 4 | 29-Mar | 1,267 | 1,683 | (416) | (24.7) | 17,726 | 21,879 | (4,153) | (19.0) |
| Easter | | 1 | 5-Apr | 2,795 | 1,683 | 1,112 | 66.1 | 20,521 | 23,562 | (3,041) | (12.9) |
| Easter | | 2 | 12-Apr | 1,498 | 1,683 | (185) | (11.0) | 22,019 | 25,245 | (3,226) | (12.8) |
| Easter | | 3 | 19-Apr | 1,433 | 1,683 | (250) | (14.9) | 23,452 | 26,928 | (3,476) | (12.9) |
| Easter | | 4 | 26-Apr | 808 | 1,683 | (875) | (52.0) | 24,260 | 28,611 | (4,351) | (15.2) |
| Easter | | 5 | 3-May | 2,413 | 1,683 | 730 | 43.4 | 26,673 | 30,294 | (3,621) | (12.0) |
| Easter | | 6 | 10-May | 372 | 1,683 | (1,311) | (77.9) | 27,045 | 31,977 | (4,932) | (15.4) |
| Easter | | 7 | 17-May | 721 | 1,683 | (962) | (57.2) | 27,766 | 33,660 | (5,894) | (17.5) |
| Pentecost | | 6 | 24-May | 1,087 | 1,683 | (596) | (35.4) | 28,853 | 35,343 | (6,490) | (18.4) |
| Trinity Sunday | | 7 | 31-May | 726 | 1,683 | (957) | (56.9) | 29,579 | 37,026 | (7,447) | (20.1) |
| Pentecost | | 2 | 7-Jun | 1,873 | 1,683 | 190 | 11.3 | 31,452 | 38,709 | (7,257) | (18.7) |
| Pentecost | | 3 | 14-Jun | 875 | 1,683 | (808) | (48.0) | 32,327 | 40,392 | (8,065) | (20.0) |
| Pentecost | | 4 | 21-Jun | 1,138 | 1,683 | (545) | (32.4) | 33,465 | 42,075 | (8,610) | (20.5) |
| Pentecost | | 5 | 28-Jun | 1,406 | 1,683 | (277) | (16.5) | 34,871 | 43,758 | (8,887) | (20.3) |
| Pentecost | | 6 | 5-Jul | 2,564 | 1,683 | 881 | 52.3 | 37,435 | 45,441 | (8,006) | (17.6) |
| Pentecost | | 7 | 12-Jul | 800 | 1,683 | (883) | (52.5) | 38,235 | 47,124 | (8,889) | (18.9) |
| Pentecost | | 8 | 19-Jul | 2,464 | 1,683 | 781 | 46.4 | 40,699 | 48,807 | (8,108) | (16.6) |
| Pentecost | | 9 | 26-Jul | 1,231 | 1,683 | (452) | (26.9) | 41,930 | 50,490 | (8,560) | (17.0) |
| Pentecost | | 10 | 2-Aug | 1,616 | 1,683 | (67) | (4.0) | 43,546 | 52,173 | (8,627) | (16.5) |
| Pentecost | | 11 | 9-Aug | 554 | 1,683 | (1,129) | (67.1) | 44,100 | 53,856 | (9,756) | (18.1) |
| Pentecost | | 12 | 16-Aug | 1,047 | 1,683 | (636) | (37.8) | 45,147 | 55,539 | (10,392) | (18.7) |
| Pentecost | | 13 | 23-Aug | 1,056 | 1,683 | (627) | (37.3) | 46,203 | 57,222 | (11,019) | (19.3) |
| Pentecost | | 14 | 30-Aug | 850 | 1,683 | (833) | (49.5) | 47,053 | 58,905 | (11,852) | (20.1) |
| Pentecost | | 15 | 6-Sep | 1,342 | 1,683 | (341) | (20.3) | 48,395 | 60,588 | (12,193) | (20.1) |
| Pentecost | | 16 | 13-Sep | 496 | 1,683 | (1,187) | (70.5) | 48,891 | 62,271 | (13,380) | (21.5) |
| Pentecost | | 17 | 20-Sep | 1,954 | 1,683 | 271 | 16.1 | 50,845 | 63,954 | (13,109) | (20.5) |
| Pentecost | | 18 | 27-Sep | 947 | 1,683 | (736) | (43.7) | 51,792 | 65,637 | (13,845) | (21.1) |
| Pentecost | | 19 | 4-Oct | 1,247 | 1,683 | (436) | (25.9) | 53,039 | 67,320 | (14,281) | (21.2) |
| Pentecost | | 20 | 11-Oct | 538 | 1,683 | (1,145) | (68.0) | 53,577 | 69,003 | (15,426) | (22.4) |
| Pentecost | | 21 | 18-Oct | 1,665 | 1,683 | (18) | (1.1) | 55,242 | 70,686 | (15,444) | (21.8) |
| Pentecost | | 22 | 25-Oct | 880 | 1,683 | (803) | (47.7) | 56,122 | 72,369 | (16,247) | (22.5) |
| All Saints Day | | | 1-Nov | 1,170 | 1,683 | (513) | (30.5) | 57,292 | 74,052 | (16,760) | (22.6) |
| Pentecost | | 24 | 8-Nov | 3,052 | 1,683 | 1,369 | 81.3 | 60,344 | 75,735 | (15,391) | (20.3) |
| Pentecost | | 24 | 15-Nov | 1,223 | 1,683 | (460) | (27.3) | 61,567 | 77,418 | (15,851) | (20.5) |
| Pentecost | Last | | 22-Nov | 4,158 | 1,683 | 2,475 | 147.1 | 65,725 | 79,101 | (13,376) | (16.9) |
| Advent | | 1 | 29-Nov | 1,191 | 1,683 | (492) | (29.2) | 66,916 | 80,784 | (13,868) | (17.2) |
| Advent | | 2 | 6-Dec | 1,989 | 1,683 | 306 | 18.2 | 68,905 | 82,467 | (13,562) | (16.4) |
| Advent | | 3 | 13-Dec | 1,017 | 1,683 | (666) | (39.6) | 69,922 | 84,150 | (14,228) | (16.9) |
| Advent | | 4 | 20-Dec | 668 | 1,683 | (1,015) | (60.3) | 70,590 | 85,833 | (15,243) | (17.8) |
| Christmas | | 1 | 27-Dec | 126 | 1,683 | (1,557) | (92.5) | 70,716 | 87,516 | (16,800) | (19.2) |
| Christmas | Eve | | #####) | | | | | | | | |

Total income 2015
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70,716